

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
 Column 2 is the FY2011 estimated Basic Formula calculation for the FY2011 Budget increase request using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, and phase percentages of 72% / 28% pursuant to Section 163.031, RSMo.  
 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
001-090	ADAIR CO. R-I	300.1297	\$1,275,928 Y	\$1,224,891	\$1,275,928 Y	\$1,263,169	\$38,278
001-091	KIRKSVILLE R-III	2,571.9747	\$7,985,455	\$7,666,037	\$7,766,395	\$7,688,731	\$22,694
001-092	ADAIR CO. R-II	261.2826	\$1,089,821	\$1,046,228	\$1,087,536	\$1,076,661	\$30,433
002-089	NORTH ANDREW CO. R-VI	376.7608	\$2,012,738 Y	\$1,932,228	\$2,012,738 Y	\$1,992,611	\$60,383
002-090	AVENUE CITY R-IX	175.0243	\$548,141	\$526,215	\$531,877	\$526,558	\$343
002-097	SAVANNAH R-III	2,359.0468	\$8,732,384	\$8,383,089	\$8,437,501	\$8,353,126	-\$29,963
003-031	TARKIO R-I	349.2292	\$1,884,826 Y	\$1,809,433	\$1,884,826 Y	\$1,865,978	\$56,545
003-032	ROCK PORT R-II	398.6264	\$979,367	\$940,192	\$929,961	\$920,661	-\$19,531
003-033	FAIRFAX R-III	169.0969	\$435,700	\$418,272	\$434,612	\$430,266	\$11,994
004-106	COMMUNITY R-VI	341.0960	\$1,098,623 Y	\$1,054,678	\$1,098,623 Y	\$1,087,637	\$32,959
004-109	VAN-FAR R-I	651.3785	\$2,220,842	\$2,132,008	\$2,158,233	\$2,136,651	\$4,643
004-110	MEXICO 59	2,455.7733	\$7,760,271	\$7,449,860	\$7,423,731	\$7,349,494	-\$100,366
005-120	WHEATON R-III	536.9218	\$2,409,454	\$2,313,076	\$2,299,041	\$2,276,051	-\$37,025
005-121	SOUTHWEST R-V	898.9391	\$3,936,985	\$3,779,506	\$3,736,859	\$3,699,490	-\$80,016
005-122	EXETER R-VI	383.1639	\$1,679,197	\$1,612,029	\$1,597,303	\$1,581,330	-\$30,699
005-123	CASSVILLE R-IV	1,908.4607	\$6,396,958	\$6,141,080	\$6,087,409	\$6,026,535	-\$114,545
005-124	PURDY R-II	817.0465	\$3,658,484	\$3,512,145	\$3,481,319	\$3,446,506	-\$65,639
005-127	SHELL KNOB 78	258.9296	\$448,412 Y	\$430,476	\$448,412 Y	\$443,928	\$13,452
005-128	MONETT R-I	2,384.5358	\$8,712,456	\$8,363,958	\$8,202,892	\$8,120,863	-\$243,095
006-101	LIBERAL R-II	550.5763	\$2,046,025	\$1,964,184	\$1,959,958	\$1,940,358	-\$23,826
006-103	GOLDEN CITY R-III	269.2342	\$953,326	\$915,193	\$945,771	\$936,313	\$21,120
006-104	LAMAR R-I	1,358.0799	\$4,185,966	\$4,018,527	\$4,031,383	\$3,991,069	-\$27,458
007-121	MIAMI R-I	207.5648	\$1,051,210 Y	\$1,009,162	\$1,051,210 Y	\$1,040,698	\$31,536
007-122	BALLARD R-II	133.7070	\$745,531 Y	\$715,710	\$745,531 Y	\$738,076	\$22,366
007-123	ADRIAN R-III	743.7886	\$3,234,432	\$3,105,055	\$3,094,463	\$3,063,518	-\$41,537
007-124	RICH HILL R-IV	421.8657	\$1,699,776	\$1,631,785	\$1,630,883	\$1,614,574	-\$17,211
007-125	HUME R-VIII	144.4830	\$719,869 Y	\$691,074	\$719,869 Y	\$712,670	\$21,596
007-126	HUDSON R-IX	71.6267	\$211,844	\$203,370	\$201,619	\$199,603	-\$3,767
007-129	BUTLER R-V	1,055.6175	\$3,906,653	\$3,750,387	\$3,769,616	\$3,731,920	-\$18,467
008-106	LINCOLN R-II	547.8444	\$1,890,497	\$1,814,877	\$1,850,022	\$1,831,522	\$16,645

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
 Column 2 is the FY2011 estimated Basic Formula calculation for the FY2011 Budget increase request using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, and phase percentages of 72% / 28% pursuant to Section 163.031, RSMo.  
 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
008-107	WARSAW R-IX	1,356.3530	\$3,791,528	\$3,639,867	\$3,689,260	\$3,652,367	\$12,500
008-111	COLE CAMP R-I	769.7149	\$2,720,768	\$2,611,937	\$2,605,597	\$2,579,541	-\$32,396
009-077	MEADOW HEIGHTS R-II	567.5094	\$2,168,396	\$2,081,660	\$2,068,779	\$2,048,091	-\$33,569
009-078	LEOPOLD R-III	191.5572	\$836,301	\$802,849	\$818,366	\$810,182	\$7,333
009-079	ZALMA R-V	256.3233	\$1,052,877	\$1,010,762	\$1,016,444	\$1,006,280	-\$4,482
009-080	WOODLAND R-IV	960.1287	\$3,739,186	\$3,589,619	\$3,546,296	\$3,510,833	-\$78,786
010-087	SOUTHERN BOONE CO. R-I	1,391.4186	\$5,403,959	\$5,187,801	\$5,217,825	\$5,165,647	-\$22,154
010-089	HALLSVILLE R-IV	1,305.4358	\$5,720,925	\$5,492,088	\$5,673,382 Y	\$5,616,648	\$124,560
010-090	STURGEON R-V	469.0763	\$1,923,270 Y	\$1,846,339	\$1,923,270 Y	\$1,904,037	\$57,698
010-091	CENTRALIA R-VI	1,285.6869	\$4,730,004	\$4,540,804	\$4,578,851	\$4,533,062	-\$7,742
010-092	HARRISBURG R-VIII	582.8423	\$2,378,684	\$2,283,537	\$2,300,227	\$2,277,225	-\$6,312
010-093	COLUMBIA 93	16,794.7618	\$48,048,633	\$46,126,688	\$47,319,786	\$46,846,588	\$719,900
011-076	EAST BUCHANAN CO. C-1	717.2528	\$3,085,597 Y	\$2,962,173	\$3,085,597 Y	\$3,054,741	\$92,568
011-078	MID-BUCHANAN CO. R-V	694.9535	\$2,437,343	\$2,339,849	\$2,379,042	\$2,355,252	\$15,403
011-079	BUCHANAN CO. R-IV	343.4099	\$1,990,585 Y	\$1,910,962	\$1,990,585 Y	\$1,970,679	\$59,717
011-082	ST. JOSEPH	12,267.8037	\$42,021,573	\$40,340,710	\$40,975,378	\$40,565,624	\$224,914
012-108	NEELYVILLE R-IV	723.7427	\$3,084,686	\$2,961,299	\$2,958,864	\$2,929,275	-\$32,024
012-109	POPLAR BLUFF R-I	5,131.2234	\$17,079,598	\$16,396,414	\$16,060,858	\$15,900,249	-\$496,165
012-110	TWIN RIVERS R-X	1,060.1526	\$4,245,129	\$4,075,324	\$4,094,293	\$4,053,350	-\$21,974
013-054	BRECKENRIDGE R-I	101.3632	\$649,229 Y	\$623,260	\$649,229 Y	\$642,737	\$19,477
013-055	HAMILTON R-II	749.3299	\$3,376,480	\$3,241,421	\$3,269,634	\$3,236,938	-\$4,483
013-057	NEW YORK R-IV	57.5017	\$297,368 Y	\$285,473	\$297,368 Y	\$294,394	\$8,921
013-058	COWGILL R-VI	58.8653	\$374,251 Y	\$359,281	\$374,251 Y	\$370,508	\$11,227
013-059	POLO R-VII	389.4034	\$1,695,259	\$1,627,449	\$1,673,599	\$1,656,863	\$29,414
013-060	MIRABILE C-1	63.1788	\$315,055 Y	\$302,453	\$315,055 Y	\$311,904	\$9,451
013-061	BRAYMER C-4	343.4432	\$1,432,922	\$1,375,605	\$1,383,603	\$1,369,767	-\$5,838
013-062	KINGSTON 42	66.6151	\$293,096 Y	\$281,372	\$293,096 Y	\$290,165	\$8,793
014-126	NORTH CALLAWAY CO. R-I	1,405.6254	\$5,437,034	\$5,219,553	\$5,204,254	\$5,152,211	-\$67,342
014-127	NEW BLOOMFIELD R-III	709.8876	\$2,876,424	\$2,761,367	\$2,817,837	\$2,789,659	\$28,292
014-129	FULTON 58	2,261.3714	\$8,364,499	\$8,029,919	\$8,254,252	\$8,171,709	\$141,790

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014-130	SOUTH CALLAWAY CO. R-II	866.0123	\$671,699 Y	\$644,831	\$671,699 Y	\$664,982	\$20,151
015-001	STOUTLAND R-II	528.2114	\$2,147,688	\$2,061,780	\$2,067,382	\$2,046,708	-\$15,072
015-002	CAMDENTON R-III	4,191.6313	\$4,602,009 Y	\$4,417,929	\$4,602,009 Y	\$4,555,989	\$138,060
015-003	CLIMAX SPRINGS R-IV	262.6925	\$284,142 Y	\$272,776	\$284,142 Y	\$281,301	\$8,525
015-004	MACKS CREEK R-V	334.4926	\$1,091,566	\$1,047,903	\$1,080,185	\$1,069,383	\$21,480
016-090	JACKSON R-II	4,358.7567	\$14,094,979	\$13,531,180	\$13,475,787	\$13,341,029	-\$190,151
016-092	DELTA R-V	333.4283	\$1,267,754	\$1,217,044	\$1,245,016	\$1,232,566	\$15,522
016-094	OAK RIDGE R-VI	347.8425	\$1,385,592 Y	\$1,330,168	\$1,385,592 Y	\$1,371,736	\$41,568
016-096	CAPE GIRARDEAU 63	3,883.2068	\$6,524,071	\$6,263,108	\$6,311,996	\$6,248,876	-\$14,232
016-097	NELL HOLCOMB R-IV	431.4757	\$1,124,670	\$1,079,683	\$1,063,451	\$1,052,816	-\$26,867
017-121	HALE R-I	170.3356	\$634,687	\$609,300	\$631,267	\$624,954	\$15,654
017-122	TINA-AVALON R-II	173.4421	\$766,870 Y	\$736,195	\$766,870 Y	\$759,201	\$23,006
017-124	BOSWORTH R-V	116.6590	\$630,568 Y	\$605,345	\$630,568 Y	\$624,262	\$18,917
017-125	CARROLLTON R-VII	1,003.0302	\$3,121,624	\$2,996,759	\$3,120,157	\$3,088,955	\$92,196
017-126	NORBORNE R-VIII	189.5137	\$820,361 Y	\$787,547	\$820,361 Y	\$812,157	\$24,610
018-047	EAST CARTER CO. R-II	821.7966	\$3,598,274	\$3,454,343	\$3,470,784	\$3,436,076	-\$18,267
018-050	VAN BUREN R-I	540.5149	\$2,154,089	\$2,067,925	\$2,088,023	\$2,067,143	-\$782
019-139	ARCHIE R-V	581.1522	\$2,576,051	\$2,473,009	\$2,491,482	\$2,466,567	-\$6,442
019-140	STRASBURG C-3	150.1490	\$634,257 Y	\$608,887	\$634,257 Y	\$627,914	\$19,027
019-142	RAYMORE-PECULIAR R-II	5,715.2507	\$22,765,630	\$21,855,005	\$21,911,251	\$21,692,138	-\$162,867
019-144	SHERWOOD CASS R-VIII	907.2724	\$3,619,935	\$3,475,138	\$3,409,466	\$3,375,371	-\$99,767
019-147	EAST LYNNE 40	256.2704	\$1,100,287	\$1,056,276	\$1,054,548	\$1,044,003	-\$12,273
019-148	PLEASANT HILL R-III	2,074.4564	\$8,536,378	\$8,194,923	\$8,251,281	\$8,168,768	-\$26,155
019-149	HARRISONVILLE R-IX	2,550.7478	\$9,544,885	\$9,163,090	\$9,528,529 Y	\$9,433,244	\$270,154
019-150	DREXEL R-IV	276.7476	\$1,604,044 Y	\$1,539,882	\$1,604,044 Y	\$1,588,004	\$48,122
019-151	MIDWAY R-I	536.1603	\$2,290,002 Y	\$2,198,402	\$2,290,002 Y	\$2,267,102	\$68,700
019-152	BELTON 124	4,832.1167	\$20,872,376 Y	\$20,037,481	\$20,872,376 Y	\$20,663,652	\$626,171
019-153	BELTON FEDERAL LANDS	122.8678	\$530,729	\$509,500	\$530,729	\$525,422	\$15,922
020-001	STOCKTON R-I	1,120.7985	\$3,878,506	\$3,723,366	\$3,705,262	\$3,668,209	-\$55,157
020-002	EL DORADO SPRINGS R-II	1,262.4703	\$4,509,582	\$4,329,199	\$4,394,783	\$4,350,835	\$21,636

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021-148	NORTHWESTERN R-I	163.7691	\$540,967 Y	\$519,328	\$540,967 Y	\$535,557	\$16,229
021-149	BRUNSWICK R-II	270.6073	\$858,291 Y	\$823,959	\$858,291 Y	\$849,708	\$25,749
021-150	KEYTESVILLE R-III	171.0570	\$554,906 Y	\$532,710	\$554,906 Y	\$549,357	\$16,647
021-151	SALISBURY R-IV	465.8338	\$911,357	\$874,903	\$900,392	\$891,388	\$16,485
022-088	CHADWICK R-I	237.6211	\$977,687	\$938,580	\$934,028	\$924,688	-\$13,892
022-089	NIXA R-II	5,541.0813	\$22,484,180	\$21,584,813	\$21,143,844	\$20,932,406	-\$652,407
022-090	SPARTA R-III	749.0604	\$3,299,799	\$3,167,807	\$3,151,870	\$3,120,351	-\$47,456
022-091	BILLINGS R-IV	473.2421	\$1,939,008	\$1,861,448	\$1,864,617	\$1,845,971	-\$15,477
022-092	CLEVER R-V	979.3672	\$4,262,973	\$4,092,454	\$3,988,028	\$3,948,148	-\$144,306
022-093	OZARK R-VI	5,076.6908	\$20,042,498	\$19,240,798	\$18,839,557	\$18,651,161	-\$589,637
022-094	SPOKANE R-VII	783.8235	\$3,300,939	\$3,168,901	\$3,193,620	\$3,161,684	-\$7,217
023-096	REVERE C-3	48.0098	\$318,073 Y	\$305,350	\$318,073 Y	\$314,892	\$9,542
023-099	LURAY 33	54.5229	\$244,000 Y	\$234,240	\$244,000 Y	\$241,560	\$7,320
023-101	CLARK CO. R-I	978.4118	\$3,181,067	\$3,053,824	\$3,058,784	\$3,028,196	-\$25,628
024-086	KEARNEY R-I	3,502.7047	\$12,316,576	\$11,823,913	\$11,697,930	\$11,580,951	-\$242,962
024-087	SMITHVILLE R-II	2,224.3979	\$7,832,549	\$7,519,247	\$7,331,946	\$7,258,627	-\$260,620
024-089	EXCELSIOR SPRINGS 40	2,820.4748	\$11,427,853 Y	\$10,970,739	\$11,427,853 Y	\$11,313,574	\$342,835
024-090	LIBERTY 53	10,680.1303	\$43,996,989	\$42,237,109	\$43,720,989 Y	\$43,283,779	\$1,046,670
024-091	MISSOURI CITY 56	46.3886	\$220,947 Y	\$212,109	\$220,947 Y	\$218,738	\$6,629
024-093	NORTH KANSAS CITY 74	18,245.2226	\$42,730,879	\$41,021,644	\$39,112,634	\$38,721,508	-\$2,300,136
025-001	CAMERON R-I	1,821.0803	\$7,636,187	\$7,330,740	\$7,337,996	\$7,264,616	-\$66,124
025-002	LATHROP R-II	869.9054	\$4,329,639 Y	\$4,156,453	\$4,329,639 Y	\$4,286,343	\$129,890
025-003	CLINTON CO. R-III	781.9420	\$3,040,538 Y	\$2,918,916	\$3,040,538 Y	\$3,010,133	\$91,217
026-001	COLE CO. R-I	694.7593	\$2,586,664	\$2,483,197	\$2,559,740	\$2,534,143	\$50,946
026-002	BLAIR OAKS R-II	1,078.8936	\$3,494,475	\$3,354,696	\$3,081,406	\$3,050,592	-\$304,104
026-005	COLE CO. R-V	686.8117	\$2,238,384	\$2,148,849	\$2,166,109	\$2,144,448	-\$4,401
026-006	JEFFERSON CITY	8,004.5451	\$12,830,294	\$12,317,082	\$12,177,560	\$12,055,784	-\$261,298
027-055	BLACKWATER R-II	172.5260	\$659,117	\$632,752	\$654,095	\$647,554	\$14,802
027-056	COOPER CO. R-IV	166.1221	\$1,011,244 Y	\$970,794	\$1,011,244 Y	\$1,001,132	\$30,338
027-057	PRAIRIE HOME R-V	143.0437	\$578,626 Y	\$555,481	\$578,626 Y	\$572,840	\$17,359

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
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**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
 Column 2 is the FY2011 estimated Basic Formula calculation for the FY2011 Budget increase request using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, and phase percentages of 72% / 28% pursuant to Section 163.031, RSMo.  
 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
027-058	OTTERVILLE R-VI	262.4401	\$1,092,780 Y	\$1,049,069	\$1,092,780 Y	\$1,081,852	\$32,783
027-059	PILOT GROVE C-4	279.1443	\$1,008,796	\$968,444	\$1,006,246	\$996,184	\$27,740
027-061	BOONVILLE R-I	1,547.5925	\$4,526,556	\$4,345,494	\$4,438,634	\$4,394,248	\$48,754
028-101	CRAWFORD CO. R-I	1,029.2550	\$4,077,627	\$3,914,522	\$4,028,233	\$3,987,951	\$73,429
028-102	CRAWFORD CO. R-II	1,475.7106	\$4,961,700	\$4,763,232	\$4,692,803	\$4,645,875	-\$117,357
028-103	STEELVILLE R-III	983.7019	\$3,911,241	\$3,754,791	\$3,803,787	\$3,765,749	\$10,958
029-001	LOCKWOOD R-I	385.1262	\$1,357,310	\$1,303,018	\$1,327,339	\$1,314,066	\$11,048
029-002	DADEVILLE R-II	156.9985	\$758,673 Y	\$728,326	\$758,673 Y	\$751,086	\$22,760
029-003	EVERTON R-III	163.8090	\$745,909 Y	\$716,073	\$745,909 Y	\$738,450	\$22,377
029-004	GREENFIELD R-IV	510.5323	\$1,771,704	\$1,700,836	\$1,714,744	\$1,697,597	-\$3,239
030-093	DALLAS CO. R-I	2,004.9900	\$8,019,252	\$7,698,482	\$7,755,455	\$7,677,900	-\$20,582
031-116	PATTONSBURG R-II	172.1509	\$993,231 Y	\$953,502	\$993,231 Y	\$983,299	\$29,797
031-117	WINSTON R-VI	170.1599	\$808,819 Y	\$776,466	\$808,819 Y	\$800,731	\$24,265
031-118	NORTH DAVIESS R-III	86.6748	\$528,125 Y	\$507,000	\$528,125 Y	\$522,844	\$15,844
031-121	GALLATIN R-V	661.2136	\$2,596,921	\$2,493,044	\$2,554,499	\$2,528,954	\$35,910
031-122	TRI-COUNTY R-VII	188.9537	\$888,219 Y	\$852,690	\$888,219 Y	\$879,337	\$26,647
032-054	OSBORN R-O	136.8119	\$793,168 Y	\$761,441	\$793,168 Y	\$785,236	\$23,795
032-055	MAYSVILLE R-I	616.8368	\$2,226,482	\$2,137,423	\$2,173,139	\$2,151,408	\$13,985
032-056	UNION STAR R-II	144.2945	\$748,850 Y	\$718,896	\$748,850 Y	\$741,362	\$22,466
032-058	STEWARTSVILLE C-2	255.1191	\$1,193,081 Y	\$1,145,358	\$1,193,081 Y	\$1,181,150	\$35,792
033-090	SALEM R-80	1,321.2133	\$5,214,414	\$5,005,837	\$4,930,065	\$4,880,764	-\$125,073
033-091	OAK HILL R-I	168.8433	\$584,612	\$561,228	\$576,479 Y	\$570,714	\$9,486
033-092	GREEN FOREST R-II	273.3123	\$1,075,930	\$1,032,893	\$1,048,675	\$1,038,188	\$5,295
033-093	DENT-PHELPS R-III	368.6493	\$1,320,327	\$1,267,514	\$1,286,367	\$1,273,503	\$5,989
033-094	NORTH WOOD R-IV	289.3845	\$1,102,368	\$1,058,273	\$1,059,577	\$1,048,981	-\$9,292
034-121	SKYLINE R-II	140.3535	\$544,278	\$522,507	\$530,476	\$525,171	\$2,664
034-122	PLAINVIEW R-VIII	150.5546	\$647,383	\$621,488	\$612,740	\$606,613	-\$14,875
034-124	AVA R-I	1,486.3894	\$5,739,343	\$5,509,769	\$5,577,067	\$5,521,296	\$11,527
035-092	MALDEN R-I	1,142.3100	\$4,958,664	\$4,760,317	\$4,869,154	\$4,820,462	\$60,145
035-093	CAMPBELL R-II	671.2988	\$1,870,984	\$1,796,145	\$1,795,814	\$1,777,856	-\$18,289

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
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 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
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District Code	District Name	Column 1 FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	Column 2 FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	Column 3 FY11 Estimated Basic Formula with uniform proportional adjustment @96%	Column 4 FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	Column 5 FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Column 6 Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
035-094	HOLCOMB R-III	644.8208	\$2,723,315	\$2,614,382	\$2,570,243	\$2,544,541	-\$69,841
035-097	CLARKTON C-4	432.8624	\$1,900,717	\$1,824,688	\$1,813,953	\$1,795,813	-\$28,875
035-098	SENATH-HORNERSVILLE C-8	878.4553	\$3,455,545	\$3,317,323	\$3,377,160	\$3,343,388	\$26,065
035-099	SOUTHLAND C-9	424.6615	\$1,807,666	\$1,735,359	\$1,740,762	\$1,723,354	-\$12,005
035-102	KENNETT 39	2,039.4165	\$7,905,945	\$7,589,707	\$7,652,370	\$7,575,846	-\$13,861
036-123	FRANKLIN CO. R-II	223.4744	\$676,101	\$649,057	\$651,322	\$644,809	-\$4,248
036-126	MERAMEC VALLEY R-III	3,618.5460	\$12,565,798	\$12,063,166	\$11,939,694	\$11,820,297	-\$242,869
036-131	UNION R-XI	3,115.0511	\$10,277,694	\$9,866,586	\$9,379,006	\$9,285,216	-\$581,370
036-133	LONEDELL R-XIV	548.5016	\$2,363,171 Y	\$2,268,644	\$2,368,563	\$2,344,877	\$76,233
036-134	SPRING BLUFF R-XV	376.9911	\$1,539,408	\$1,477,832	\$1,477,801	\$1,423,423	-\$54,409
036-135	STRAIN-JAPAN R-XVI	123.0000	\$396,267	\$380,416	\$365,825	\$362,167	-\$18,249
036-136	ST. CLAIR R-XIII	2,414.6007	\$9,597,155	\$9,213,269	\$8,873,126	\$8,784,395	-\$428,874
036-137	SULLIVAN C-2	2,140.5767	\$8,278,409	\$7,947,273	\$7,783,004	\$7,705,174	-\$242,099
036-138	NEW HAVEN	476.0406	\$1,693,291	\$1,625,559	\$1,609,746	\$1,593,649	-\$31,910
036-139	WASHINGTON	4,176.9595	\$6,742,125	\$6,472,440	\$6,205,133	\$6,143,082	-\$329,358
037-037	GASCONADE CO. R-II	1,918.5131	\$6,334,205	\$6,080,837	\$6,228,680	\$6,166,393	\$85,556
037-039	GASCONADE CO. R-I	1,074.4196	\$2,782,186	\$2,670,899	\$2,732,362	\$2,705,038	\$34,139
038-044	KING CITY R-I	336.1093	\$1,388,141 Y	\$1,332,615	\$1,388,141 Y	\$1,374,260	\$41,645
038-045	STANBERRY R-II	350.0343	\$1,601,614 Y	\$1,537,549	\$1,601,614 Y	\$1,585,598	\$48,049
038-046	ALBANY R-III	474.4929	\$1,673,485	\$1,606,546	\$1,684,584	\$1,667,738	\$61,192
039-133	WILLARD R-II	4,212.2522	\$15,475,324	\$14,856,311	\$14,405,505	\$14,261,450	-\$594,861
039-134	REPUBLIC R-III	4,344.4731	\$16,932,380	\$16,255,085	\$15,519,885	\$15,364,686	-\$890,399
039-135	ASH GROVE R-IV	850.8523	\$3,288,415	\$3,156,878	\$3,152,853	\$3,121,324	-\$35,554
039-136	WALNUT GROVE R-V	295.8358	\$1,193,951	\$1,146,193	\$1,180,948	\$1,169,139	\$22,946
039-137	STRAFFORD R-VI	1,249.8815	\$3,182,949	\$3,055,631	\$2,977,276	\$2,947,503	-\$108,128
039-139	LOGAN-ROGERSVILLE R-VIII	2,176.4080	\$6,981,337	\$6,702,084	\$6,385,021	\$6,321,171	-\$380,913
039-141	SPRINGFIELD R-XII	23,474.5618	\$46,115,353	\$44,270,739	\$44,258,469	\$43,815,884	-\$454,855
039-142	FAIR GROVE R-X	1,121.3521	\$4,541,656	\$4,359,990	\$4,306,875	\$4,263,806	-\$96,184
040-100	GRUNDY CO R-V	180.0656	\$967,932 Y	\$929,215	\$967,932 Y	\$958,253	\$29,038
040-101	SPICKARD R-II	67.2447	\$356,648 Y	\$342,382	\$356,648 Y	\$353,082	\$10,700

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040-103	PLEASANT VIEW R-VI	69.4221	\$307,315 Y	\$295,022	\$307,315 Y	\$304,242	\$9,220
040-104	LAREDO R-VII	77.7726	\$306,359 Y	\$294,105	\$306,359 Y	\$303,295	\$9,190
040-107	TRENTON R-IX	1,213.6675	\$4,371,216	\$4,196,367	\$4,319,307	\$4,276,114	\$79,747
041-001	CAINSVILLE R-I	107.6440	\$499,676 Y	\$479,689	\$499,676 Y	\$494,679	\$14,990
041-002	SOUTH HARRISON CO. R-II	865.9667	\$2,774,305	\$2,663,333	\$2,714,474	\$2,687,329	\$23,996
041-003	NORTH HARRISON R-III	239.8579	\$1,022,332 Y	\$981,439	\$1,022,332 Y	\$1,012,109	\$30,670
041-004	GILMAN CITY R-IV	144.1950	\$564,279 Y	\$541,708	\$564,279 Y	\$558,636	\$16,928
041-005	RIDGEWAY R-V	103.8197	\$454,934 Y	\$436,737	\$454,934 Y	\$450,385	\$13,648
042-111	HENRY CO. R-I	694.4863	\$2,367,774	\$2,273,063	\$2,247,226	\$2,224,754	-\$48,309
042-113	SHAWNEE R-III	77.3719	\$260,371 Y	\$249,956	\$260,371 Y	\$257,767	\$7,811
042-117	CALHOUN R-VIII	170.2050	\$837,328 Y	\$803,835	\$837,328 Y	\$828,955	\$25,120
042-118	LEESVILLE R-IX	117.6462	\$314,471 Y	\$301,892	\$314,471 Y	\$311,326	\$9,434
042-119	DAVIS R-XII	46.3459	\$52,444 Y	\$50,346	\$52,444 Y	\$51,920	\$1,574
042-121	MONTROSE R-XIV	91.8575	\$429,048 Y	\$411,886	\$429,048 Y	\$424,758	\$12,872
042-124	CLINTON	1,725.9298	\$4,734,894	\$4,545,498	\$4,563,631	\$4,517,995	-\$27,503
043-001	HICKORY CO. R-I	835.8599	\$3,459,236	\$3,320,867	\$3,360,611	\$3,327,005	\$6,138
043-002	WHEATLAND R-II	324.6016	\$1,013,426	\$972,889	\$995,000	\$985,050	\$12,161
043-003	WEAUBLEAU R-III	380.9853	\$1,463,643	\$1,405,097	\$1,441,084	\$1,426,673	\$21,576
043-004	HERMITAGE R-IV	297.2616	\$847,098 Y	\$813,214	\$847,098 Y	\$838,627	\$25,413
044-078	CRAIG R-III	104.3248	\$262,220 Y	\$251,731	\$262,220 Y	\$259,598	\$7,867
044-083	MOUND CITY R-II	274.8637	\$725,195 Y	\$696,187	\$725,195 Y	\$717,943	\$21,756
044-084	SOUTH HOLT CO. R-I	269.3964	\$850,875 Y	\$816,840	\$850,875 Y	\$842,366	\$25,526
045-076	NEW FRANKLIN R-I	456.4558	\$1,767,427	\$1,696,730	\$1,707,498	\$1,690,423	-\$6,307
045-077	FAYETTE R-III	653.6446	\$2,288,716	\$2,197,167	\$2,284,522	\$2,261,677	\$64,510
045-078	GLASGOW	302.6096	\$955,521	\$917,300	\$917,794	\$908,616	-\$8,684
046-128	HOWELL VALLEY R-I	315.4927	\$1,191,446 Y	\$1,143,788	\$1,191,446 Y	\$1,179,532	\$35,744
046-130	MOUNTAIN VIEW-BIRCH TREE R-III	1,373.8334	\$5,605,541	\$5,381,319	\$5,438,726	\$5,384,339	\$3,020
046-131	WILLOW SPRINGS R-IV	1,388.2252	\$5,699,888	\$5,471,892	\$5,410,332	\$5,356,229	-\$115,663
046-132	RICHARDS R-V	590.8449	\$2,215,994	\$2,127,354	\$2,114,296	\$2,093,153	-\$34,201
046-134	WEST PLAINS R-VII	2,068.6856	\$7,418,676	\$7,121,929	\$7,242,223	\$7,169,801	\$47,872

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046-135	GLENWOOD R-VIII	386.7480	\$1,588,344	\$1,524,810	\$1,576,657	\$1,560,890	\$36,080
046-137	JUNCTION HILL C-12	321.0010	\$1,456,962 Y	\$1,398,684	\$1,456,962 Y	\$1,442,392	\$43,708
046-140	FAIRVIEW R-XI	740.9794	\$3,031,202	\$2,909,954	\$2,976,671	\$2,946,904	\$36,950
047-060	SOUTH IRON CO. R-I	393.9860	\$1,070,904	\$1,028,068	\$1,059,446	\$1,048,852	\$20,784
047-062	ARCADIA VALLEY R-II	1,169.9194	\$4,819,815	\$4,627,022	\$4,678,697	\$4,631,910	\$4,888
047-064	BELLEVUE R-III	186.5768	\$649,116	\$623,151	\$610,141	\$604,040	-\$19,111
047-065	IRON CO. C-4	435.5313	\$394,922	\$379,125	\$397,779	\$393,801	\$14,676
048-066	FORT OSAGE R-I	4,950.8190	\$24,448,758 Y	\$23,470,808	\$24,448,758 Y	\$24,204,270	\$733,462
048-068	BLUE SPRINGS R-IV	13,225.9232	\$43,718,153	\$41,969,427	\$42,351,461	\$41,927,946	-\$41,481
048-069	GRAIN VALLEY R-V	3,297.9855	\$13,213,767	\$12,685,216	\$12,089,654	\$11,968,757	-\$716,459
048-070	OAK GROVE R-VI	2,054.7912	\$8,611,535	\$8,267,074	\$8,339,211	\$8,255,819	-\$11,255
048-071	LEE'S SUMMIT R-VII	16,981.7433	\$57,952,820	\$55,634,707	\$55,019,968	\$54,469,768	-\$1,164,939
048-072	HICKMAN MILLS C-1	7,588.6466	\$36,904,202 Y	\$35,428,034	\$36,904,202 Y	\$36,535,160	\$1,107,126
048-073	RAYTOWN C-2	9,168.6274	\$34,576,623	\$33,193,558	\$33,628,624	\$33,292,338	\$98,780
048-074	GRANDVIEW C-4	4,336.4821	\$13,863,915 Y	\$13,309,358	\$13,863,915 Y	\$13,725,276	\$415,918
048-075	LONE JACK C-6	519.5220	\$1,924,884	\$1,847,889	\$1,851,710	\$1,833,193	-\$14,696
048-077	INDEPENDENCE 30	14,293.6223	\$60,855,443 Y	\$58,421,225	\$60,855,443 Y	\$60,246,889	\$1,825,664
048-078	KANSAS CITY 33*	34,238.3261	\$138,950,008 Y	\$133,392,008	\$138,950,008 Y	\$137,560,508	\$4,168,500
048-080	CENTER 58	2,526.9551	\$3,934,572 Y	\$3,777,189	\$3,934,572 Y	\$3,895,226	\$118,037
049-132	CARL JUNCTION R-I	3,194.8172	\$11,303,136	\$10,851,011	\$10,543,306	\$10,437,873	-\$413,138
049-135	AVILLA R-XIII	200.2310	\$616,878	\$592,203	\$571,966	\$566,246	-\$25,957
049-137	JASPER CO. R-V	505.2538	\$1,923,402 Y	\$1,846,466	\$1,923,402 Y	\$1,904,168	\$57,702
049-140	SARCOXIE R-II	878.5001	\$3,771,086	\$3,620,243	\$3,618,632	\$3,582,446	\$37,797
049-142	CARTHAGE R-IX	4,604.4446	\$17,178,455	\$16,491,317	\$16,317,717	\$16,154,540	-\$336,777
049-144	WEBB CITY R-VII	4,090.2018	\$17,413,750	\$16,717,200	\$16,813,930	\$16,645,791	-\$71,409
049-148	JOPLIN SCHOOLS	7,722.8933	\$17,439,467	\$16,741,888	\$16,458,317	\$16,293,734	-\$448,154
050-001	NORTHWEST R-I	6,952.5930	\$28,422,394 Y	\$27,285,498	\$28,422,394 Y	\$28,138,170	\$852,672
050-002	GRANDVIEW R-II	785.1755	\$3,371,293	\$3,236,441	\$3,300,363	\$3,267,359	\$30,918
050-003	HILLSBORO R-III	3,537.7434	\$15,038,170	\$14,436,643	\$14,605,836	\$14,459,778	\$23,135
050-005	DUNKLIN R-V	1,368.1412	\$4,145,784	\$3,979,953	\$3,903,711	\$3,864,674	-\$115,279



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FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
 Column 2 is the FY2011 estimated Basic Formula calculation for the FY2011 Budget increase request using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, and phase percentages of 72% / 28% pursuant to Section 163.031, RSMo.  
 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
050-006	FESTUS R-VI	2,992.0448	\$11,232,020	\$10,782,739	\$10,471,542	\$10,366,827	-\$415,912
050-007	JEFFERSON CO. R-VII	973.1901	\$1,548,734	\$1,486,785	\$1,411,574	\$1,397,458	-\$89,327
050-009	SUNRISE R-IX	532.8784	\$2,201,704	\$2,113,636	\$2,043,358	\$2,022,924	-\$90,712
050-010	WINDSOR C-1	2,975.1170	\$12,072,208	\$11,589,320	\$11,655,674	\$11,539,117	-\$50,203
050-012	FOX C-6	11,676.0843	\$48,529,202	\$46,588,034	\$48,035,781 Y	\$47,555,423	\$967,389
050-013	CRYSTAL CITY 47	625.1503	\$1,959,932	\$1,881,535	\$1,816,821	\$1,798,653	-\$82,882
050-014	DESOTO 73	3,029.2669	\$13,361,915	\$12,827,438	\$13,161,798 Y	\$13,030,180	\$202,742
051-150	KINGSVILLE R-I	281.9691	\$934,664	\$897,277	\$914,196	\$905,054	\$7,777
051-152	HOLDEN R-III	1,417.1995	\$5,531,481	\$5,310,222	\$5,445,586	\$5,391,130	\$80,908
051-153	CHILHOWEE R-IV	193.5552	\$802,797	\$770,685	\$765,198	\$757,546	-\$13,139
051-154	JOHNSON CO. R-VII	619.4950	\$2,421,645	\$2,324,779	\$2,337,105	\$2,313,734	-\$11,045
051-155	KNOB NOSTER R-VIII	1,010.9018	\$4,002,968	\$3,842,849	\$3,796,222	\$3,758,260	-\$84,589
051-156	LEETON R-X	357.7130	\$1,727,543 Y	\$1,658,441	\$1,727,543 Y	\$1,710,268	\$51,827
051-159	WARRENSBURG R-VI	3,258.5759	\$11,146,011	\$10,700,171	\$10,764,546	\$10,656,901	-\$43,270
051-160	KNOB NOSTER FEDERAL LANDS	413.0360	\$1,637,970	\$1,572,451	\$1,553,372	\$1,537,838	-\$34,613
052-096	KNOX CO. R-I	574.4121	\$1,502,996	\$1,442,876	\$1,503,267	\$1,488,234	\$45,358
053-111	LACLEDE CO. R-I	984.8956	\$4,249,487	\$4,079,508	\$4,012,726	\$3,972,599	-\$106,909
053-112	GASCONADE C-4	157.0393	\$608,604	\$584,260	\$587,681	\$581,804	-\$2,456
053-113	LEBANON R-III	4,352.1916	\$15,386,541	\$14,771,079	\$14,603,820	\$14,457,782	-\$313,297
053-114	LACLEDE CO. C-5	658.7224	\$2,697,213	\$2,589,324	\$2,577,571	\$2,551,795	-\$37,529
054-037	CONCORDIA R-II	478.8688	\$1,335,092	\$1,281,688	\$1,262,699	\$1,250,072	-\$31,616
054-039	LAFAYETTE CO. C-1	1,062.5669	\$4,138,713	\$3,973,164	\$4,025,824	\$3,985,566	\$12,402
054-041	ODESSA R-VII	2,125.5531	\$8,552,433	\$8,210,336	\$8,422,709	\$8,338,482	\$128,146
054-042	SANTA FE R-X	418.1217	\$1,637,392	\$1,571,896	\$1,627,094	\$1,610,823	\$38,927
054-043	WELLINGTON-NAPOLEON R-IX	429.9736	\$1,880,115 Y	\$1,804,910	\$1,880,115 Y	\$1,861,314	\$56,404
054-045	LEXINGTON R-V	962.9351	\$3,810,401	\$3,657,985	\$3,742,092	\$3,704,671	\$46,686
055-104	MILLER R-II	632.1918	\$2,316,205	\$2,223,557	\$2,267,824	\$2,245,146	\$21,589
055-105	PIERCE CITY R-VI	760.3958	\$3,132,502	\$3,007,202	\$3,034,924	\$3,004,575	-\$2,627
055-106	MARIONVILLE R-IX	755.7444	\$3,053,489	\$2,931,349	\$2,930,583	\$2,901,277	-\$30,072
055-108	MT. VERNON R-V	1,556.5500	\$5,613,409	\$5,388,873	\$5,390,455	\$5,336,550	-\$52,323

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
 Column 2 is the FY2011 estimated Basic Formula calculation for the FY2011 Budget increase request using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, and phase percentages of 72% / 28% pursuant to Section 163.031, RSMo.  
 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1 FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	Column 2 FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	Column 3 FY11 Estimated Basic Formula with uniform proportional adjustment @96%	Column 4 FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	Column 5 FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Column 6 Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
055-110	AURORA R-VIII	2,191.5175	\$9,019,721	\$8,658,932	\$8,820,868	\$8,732,659	\$73,727
055-111	VERONA R-VII	447.7071	\$1,761,152	\$1,690,706	\$1,656,696	\$1,640,129	-\$50,577
056-015	CANTON R-V	520.3440	\$1,840,776	\$1,767,145	\$1,804,884	\$1,786,835	\$19,690
056-017	LEWIS CO. C-1	1,098.9744	\$4,058,200	\$3,895,872	\$3,967,435	\$3,927,761	\$31,889
057-001	SILEX R-I	401.8681	\$1,556,800	\$1,494,528	\$1,462,521	\$1,447,896	-\$46,632
057-002	ELSBERRY R-II	879.2297	\$3,823,897	\$3,670,941	\$3,593,066	\$3,557,135	-\$113,806
057-003	TROY R-III	6,004.9478	\$23,735,334	\$22,785,921	\$21,818,029	\$21,599,849	-\$1,186,072
057-004	WINFIELD R-IV	1,567.2424	\$6,571,255	\$6,308,405	\$6,197,770	\$6,135,792	-\$172,613
058-106	LINN CO. R-I	297.2574	\$1,169,353	\$1,122,579	\$1,159,197	\$1,147,605	\$25,026
058-107	BUCKLIN R-II	166.6751	\$890,796 Y	\$855,164	\$890,796 Y	\$881,888	\$26,724
058-108	MEADVILLE R-IV	220.4220	\$864,428 Y	\$829,851	\$864,428 Y	\$855,784	\$25,933
058-109	MARCELINE R-V	706.7008	\$2,769,149	\$2,658,383	\$2,784,796	\$2,756,948	\$98,565
058-112	BROOKFIELD R-III	1,109.0901	\$4,463,416 Y	\$4,284,879	\$4,463,416 Y	\$4,418,782	\$133,903
059-113	SOUTHWEST LIVINGSTON CO. R-I	202.8472	\$914,036 Y	\$877,475	\$914,036 Y	\$904,896	\$27,421
059-114	LIVINGSTON CO. R-III	92.6444	\$492,997 Y	\$473,277	\$492,997 Y	\$488,067	\$14,790
059-117	CHILLICOTHE R-II	2,002.6721	\$7,235,066	\$6,945,663	\$7,100,027	\$7,029,027	\$83,364
060-077	MCDONALD CO. R-I	4,088.9676	\$16,625,886	\$15,960,851	\$15,883,865	\$15,725,026	-\$235,825
061-150	ATLANTA C-3	244.0980	\$936,757	\$899,287	\$919,932	\$910,733	\$11,446
061-151	BEVIER C-4	255.0642	\$1,019,399	\$978,623	\$992,374	\$982,450	\$3,827
061-154	LA PLATA R-II	360.1802	\$1,667,074 Y	\$1,600,391	\$1,667,074 Y	\$1,650,403	\$50,012
061-156	MACON CO. R-I	1,380.4301	\$4,589,808	\$4,406,216	\$4,408,701	\$4,364,614	-\$41,602
061-157	CALLAO C-8	92.5100	\$359,610 Y	\$345,226	\$359,610 Y	\$356,014	\$10,788
061-158	MACON CO. R-IV	140.7930	\$674,398 Y	\$647,422	\$674,398 Y	\$667,654	\$20,232
062-070	MARQUAND-ZION R-VI	183.6080	\$760,631 Y	\$730,206	\$760,631 Y	\$753,025	\$22,819
062-072	FREDERICKTOWN R-I	1,858.4041	\$6,746,474	\$6,476,615	\$6,518,966	\$6,453,776	-\$22,839
063-066	MARIES CO. R-I	540.2738	\$1,612,595	\$1,548,091	\$1,550,147	\$1,534,646	-\$13,445
063-067	MARIES CO. R-II	866.2373	\$2,924,685	\$2,807,698	\$2,764,621	\$2,736,975	-\$70,723
064-072	MARION CO. R-II	232.4359	\$988,505 Y	\$948,965	\$988,505 Y	\$978,620	\$29,655
064-074	PALMYRA R-I	1,154.3569	\$2,937,118	\$2,819,633	\$2,738,412	\$2,711,028	-\$108,605
064-075	HANNIBAL 60	3,622.3242	\$12,393,064	\$11,897,341	\$11,823,990	\$11,705,750	-\$191,591

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
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District Code	District Name	Column 1 FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	Column 2 FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	Column 3 FY11 Estimated Basic Formula with uniform proportional adjustment @96%	Column 4 FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	Column 5 FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Column 6 Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
065-096	NORTH MERCER CO. R-III	210.2483	\$834,504 Y	\$801,124	\$834,504 Y	\$826,159	\$25,035
065-098	PRINCETON R-V	373.2149	\$1,027,071	\$985,988	\$1,021,460	\$1,011,245	\$25,257
066-102	ELDON R-I	1,902.9335	\$5,845,373	\$5,611,558	\$5,686,326	\$5,629,463	\$17,905
066-103	MILLER CO. R-III	276.6710	\$1,386,037 Y	\$1,330,596	\$1,386,037 Y	\$1,372,177	\$41,581
066-104	ST. ELIZABETH R-IV	260.9788	\$1,067,654	\$1,024,948	\$1,063,497	\$1,052,862	\$27,914
066-105	SCHOOL OF THE OSAGE	1,932.3709	\$1,453,376 Y	\$1,395,241	\$1,453,376 Y	\$1,438,842	\$43,601
066-107	IBERIA R-V	795.3268	\$3,380,367	\$3,245,152	\$3,288,350	\$3,255,467	\$10,315
067-055	EAST PRAIRIE R-II	1,119.8602	\$4,410,381	\$4,233,966	\$4,224,431	\$4,182,187	-\$51,779
067-061	CHARLESTON R-I	1,179.5529	\$4,181,262	\$4,014,012	\$4,058,887	\$4,018,298	\$4,286
068-070	MONITEAU CO. R-I	1,412.8504	\$5,325,041	\$5,112,039	\$5,064,884	\$5,014,235	-\$97,804
068-071	HIGH POINT R-III	108.7126	\$359,488	\$345,108	\$355,724	\$352,167	\$7,059
068-072	MONITEAU CO. R-V	79.4927	\$225,471	\$216,452	\$217,155	\$214,983	-\$1,469
068-073	TIPTON R-VI	578.6585	\$1,874,176	\$1,799,209	\$1,818,607	\$1,800,421	\$1,212
068-074	JAMESTOWN C-1	210.9309	\$894,048 Y	\$858,286	\$894,048 Y	\$885,108	\$26,822
068-075	CLARKSBURG C-2	145.0094	\$649,419 Y	\$623,442	\$649,419 Y	\$642,925	\$19,483
069-104	MIDDLE GROVE C-1	59.1212	\$269,743 Y	\$258,953	\$269,743 Y	\$267,046	\$8,093
069-106	MONROE CITY R-I	653.2424	\$1,931,338 Y	\$1,854,084	\$1,931,338 Y	\$1,912,025	\$57,941
069-107	HOLLIDAY C-2	92.3575	\$286,807	\$275,335	\$282,491	\$279,666	\$4,331
069-108	MADISON C-3	256.5309	\$1,013,526	\$972,985	\$1,006,048	\$995,988	\$23,003
069-109	PARIS R-II	474.0629	\$1,631,023 Y	\$1,565,782	\$1,631,023 Y	\$1,614,713	\$48,931
070-092	WELLSVILLE MIDDLETOWN R-I	470.5371	\$1,634,136	\$1,568,771	\$1,610,749	\$1,594,642	\$25,871
070-093	MONTGOMERY CO. R-II	1,291.6084	\$3,668,256	\$3,521,526	\$3,631,965	\$3,595,645	\$74,119
071-091	MORGAN CO. R-I	681.2134	\$1,802,532	\$1,730,431	\$1,802,639	\$1,784,613	\$54,182
071-092	MORGAN CO. R-II	1,495.3523	\$2,185,150	\$2,097,744	\$2,142,789	\$2,121,361	\$23,617
072-066	RISCO R-II	156.9449	\$1,017,711 Y	\$977,003	\$1,017,711 Y	\$1,007,534	\$30,531
072-068	PORTAGEVILLE	790.7867	\$2,881,780	\$2,766,509	\$2,835,469	\$2,807,114	\$40,605
072-073	GIDEON 37	360.7043	\$1,518,878	\$1,458,123	\$1,476,218	\$1,461,456	\$3,333
072-074	NEW MADRID CO. R-I	1,639.4098	\$2,798,971 Y	\$2,687,012	\$2,798,971 Y	\$2,770,981	\$83,969
073-099	EAST NEWTON CO. R-VI	1,770.0417	\$7,674,751	\$7,367,761	\$7,294,418	\$7,221,474	-\$146,287
073-102	DIAMOND R-IV	989.3207	\$3,729,857	\$3,580,663	\$3,509,213	\$3,474,121	-\$106,542

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

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 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
073-105	WESTVIEW C-6	223.0309	\$963,497	\$924,957	\$910,049	\$900,949	-\$24,008
073-106	SENECA R-VII	1,640.8873	\$6,606,254	\$6,342,004	\$6,306,388	\$6,243,324	-\$98,680
073-108	NEOSHO R-V	4,440.1130	\$16,430,250	\$15,773,040	\$15,486,252	\$15,331,389	-\$441,651
074-187	NODAWAY-HOLT R-VII	234.7788	\$800,439 Y	\$768,421	\$800,439 Y	\$792,435	\$24,014
074-190	WEST NODAWAY CO. R-I	262.7160	\$1,156,834 Y	\$1,110,561	\$1,156,834 Y	\$1,145,266	\$34,705
074-194	NORTHEAST NODAWAY CO. R-V	219.8808	\$1,130,158 Y	\$1,084,952	\$1,130,158 Y	\$1,118,856	\$33,904
074-195	JEFFERSON C-123	150.7566	\$890,429 Y	\$854,812	\$890,429 Y	\$881,525	\$26,713
074-197	NORTH NODAWAY CO. R-VI	215.0046	\$1,220,714 Y	\$1,171,885	\$1,220,714 Y	\$1,208,507	\$36,622
074-201	MARYVILLE R-II	1,355.5840	\$1,835,986	\$1,762,547	\$1,801,764	\$1,783,746	\$21,199
074-202	SOUTH NODAWAY CO. R-IV	188.0326	\$1,115,890 Y	\$1,071,254	\$1,115,890 Y	\$1,104,731	\$33,477
075-084	COUCH R-I	197.7161	\$874,166 Y	\$839,199	\$874,166 Y	\$865,424	\$26,225
075-085	THAYER R-II	698.5261	\$2,941,412	\$2,823,756	\$2,850,767	\$2,822,259	-\$1,497
075-086	OREGON-HOWELL R-III	245.6800	\$1,012,624	\$972,119	\$1,008,509	\$998,424	\$26,305
075-087	ALTON R-IV	835.3170	\$3,499,043	\$3,359,081	\$3,321,267	\$3,288,054	-\$71,027
076-081	OSAGE CO. R-I	242.4482	\$1,092,288 Y	\$1,048,596	\$1,092,288 Y	\$1,081,365	\$32,769
076-082	OSAGE CO. R-II	630.1500	\$1,866,881	\$1,792,206	\$1,854,854	\$1,836,305	\$44,099
076-083	OSAGE CO. R-III	733.4685	\$1,695,331	\$1,627,518	\$1,612,815	\$1,596,687	-\$30,831
077-100	THORNFIELD R-I	109.3424	\$393,625	\$377,880	\$381,613	\$377,797	-\$83
077-101	BAKERSFIELD R-IV	427.5559	\$1,973,951	\$1,894,993	\$1,922,548	\$1,903,323	\$8,330
077-102	GAINESVILLE R-V	659.5115	\$2,311,361	\$2,218,907	\$2,222,125	\$2,199,904	-\$19,003
077-103	DORA R-III	318.3911	\$1,337,730	\$1,284,221	\$1,289,200	\$1,276,308	-\$7,913
077-104	LUTIE R-VI	215.6818	\$681,693	\$654,425	\$659,623	\$653,027	-\$1,398
078-001	NORTH PEMISCOT CO. R-I	339.5412	\$1,624,172 Y	\$1,559,205	\$1,624,172 Y	\$1,607,930	\$48,725
078-002	HAYTI R-II	919.2608	\$4,306,081 Y	\$4,133,838	\$4,330,131	\$4,286,830	\$152,992
078-003	PEMISCOT CO. R-III	159.5057	\$965,675 Y	\$927,048	\$965,675 Y	\$956,018	\$28,970
078-004	COOTER R-IV	261.2230	\$1,187,377	\$1,139,882	\$1,184,177	\$1,172,335	\$32,453
078-005	SOUTH PEMISCOT CO. R-V	807.6373	\$3,569,521	\$3,426,740	\$3,544,367	\$3,508,923	\$82,183
078-009	DELTA C-7	253.7815	\$1,116,948 Y	\$1,072,270	\$1,116,948 Y	\$1,105,779	\$33,509
078-012	CARUTHERSVILLE 18	1,374.8324	\$6,024,517	\$5,783,536	\$6,093,902	\$6,032,963	\$249,427
079-077	PERRY CO. 32	2,339.3753	\$5,096,832	\$4,892,959	\$4,764,648	\$4,717,002	-\$175,957

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
 Column 2 is the FY2011 estimated Basic Formula calculation for the FY2011 Budget increase request using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, and phase percentages of 72% / 28% pursuant to Section 163.031, RSMo.  
 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
079-078	ALTENBURG 48	147.1939	\$334,945	\$321,547	\$314,930	\$311,781	-\$9,766
080-116	PETTIS CO. R-V	382.5378	\$1,474,121	\$1,415,156	\$1,457,423	\$1,442,849	\$27,693
080-118	LA MONTE R-IV	413.4088	\$1,670,607	\$1,603,783	\$1,576,828	\$1,561,060	-\$42,723
080-119	SMITHTON R-VI	624.4295	\$2,414,538	\$2,317,956	\$2,336,084	\$2,312,723	-\$5,233
080-121	GREEN RIDGE R-VIII	415.0302	\$1,745,765	\$1,675,934	\$1,733,974	\$1,716,634	\$40,700
080-122	PETTIS CO. R-XII	208.5635	\$269,622 Y	\$258,837	\$269,622 Y	\$266,926	\$8,089
080-125	SEDALIA 200	4,768.1667	\$16,163,367	\$15,516,832	\$15,113,160	\$14,962,028	-\$554,804
081-094	ST. JAMES R-I	1,924.0112	\$8,078,218	\$7,755,089	\$7,745,563	\$7,668,107	-\$86,982
081-095	NEWBURG R-II	478.4885	\$2,044,046	\$1,962,284	\$1,993,478	\$1,973,543	\$11,259
081-096	ROLLA 31	3,871.9855	\$13,938,528	\$13,380,987	\$13,803,602	\$13,665,566	\$284,579
081-097	PHELPS CO. R-III	265.9740	\$1,064,057	\$1,021,495	\$1,025,154	\$1,014,902	-\$6,593
082-100	BOWLING GREEN R-I	1,356.0626	\$4,445,103	\$4,267,299	\$4,359,617	\$4,316,021	\$48,722
082-101	PIKE CO. R-III	520.1233	\$1,552,630	\$1,490,525	\$1,533,506	\$1,518,171	\$27,646
082-105	BONCL R-X	57.5158	\$58,903 Y	\$56,547	\$58,903 Y	\$58,314	\$1,767
082-108	LOUISIANA R-II	736.1515	\$2,399,302	\$2,303,330	\$2,384,954	\$2,361,104	\$57,774
083-001	NORTH PLATTE CO. R-I	629.4112	\$2,714,937 Y	\$2,606,340	\$2,714,937 Y	\$2,687,788	\$81,448
083-002	WEST PLATTE CO. R-II	627.9802	\$1,545,962	\$1,484,124	\$1,538,147 Y	\$1,522,766	\$38,642
083-003	PLATTE CO. R-III	3,237.2294	\$7,703,297	\$7,395,165	\$6,750,797	\$6,683,289	-\$711,876
083-005	PARK HILL	9,833.6148	\$21,651,922	\$20,785,845	\$19,957,288	\$19,757,715	-\$1,028,130
084-001	BOLIVAR R-I	2,655.1450	\$10,929,033	\$10,491,872	\$10,580,114	\$10,474,313	-\$17,559
084-002	FAIR PLAY R-II	429.4204	\$1,903,027	\$1,826,906	\$1,832,595	\$1,814,269	-\$12,637
084-003	HALFWAY R-III	311.7889	\$1,251,844	\$1,201,770	\$1,204,803	\$1,192,755	-\$9,015
084-004	HUMANSVILLE R-IV	409.6025	\$1,716,806	\$1,648,134	\$1,665,153	\$1,648,501	\$367
084-005	MARION C. EARLY R-V	727.3011	\$3,109,641	\$2,985,255	\$2,945,124	\$2,915,673	-\$69,582
084-006	PLEASANT HOPE R-VI	993.6206	\$4,323,227	\$4,150,298	\$4,097,282	\$4,056,309	-\$93,989
085-043	SWEDEBORG R-III	76.7683	\$330,998	\$317,758	\$326,491	\$323,226	\$5,468
085-044	RICHLAND R-IV	629.7593	\$2,773,900	\$2,662,944	\$2,683,335	\$2,656,502	-\$6,442
085-045	LAQUEY R-V	833.7236	\$3,844,830	\$3,691,037	\$3,618,890	\$3,582,701	-\$108,336
085-046	WAYNESVILLE R-VI	4,233.7698	\$18,578,015	\$17,834,894	\$17,414,060	\$17,239,919	-\$594,975
085-048	DIXON R-I	1,051.6417	\$4,398,688	\$4,222,740	\$4,190,060	\$4,148,159	-\$74,581

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
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 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1 FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	Column 2 FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	Column 3 FY11 Estimated Basic Formula with uniform proportional adjustment @96%	Column 4 FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	Column 5 FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Column 6 Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
085-049	CROCKER R-II	534.5154	\$2,281,453	\$2,190,195	\$2,156,974	\$2,135,404	-\$54,791
085-050	WAYNESVILLE FEDERAL LANDS	1,367.6797	\$6,001,454	\$5,761,396	\$5,625,449	\$5,569,195	-\$192,201
086-100	PUTNAM CO. R-I	794.1441	\$2,613,273	\$2,508,742	\$2,585,196	\$2,559,344	\$50,602
087-083	RALLS CO. R-II	784.3374	\$2,245,073	\$2,155,270	\$2,165,684	\$2,144,027	-\$11,243
088-072	NORTHEAST RANDOLPH CO. R-IV	453.7832	\$1,836,977	\$1,763,498	\$1,767,329	\$1,749,656	-\$13,842
088-073	RENICK R-V	222.4714	\$1,032,109 Y	\$990,825	\$1,032,109 Y	\$1,021,788	\$30,963
088-075	HIGBEE R-VIII	254.1720	\$1,151,934	\$1,105,857	\$1,145,853	\$1,134,394	\$28,537
088-080	WESTRAN R-I	632.2234	\$612,294 Y	\$587,802	\$612,294 Y	\$606,171	\$18,369
088-081	MOBERLY	2,488.5504	\$8,922,417	\$8,565,520	\$8,557,529	\$8,471,954	-\$93,566
089-077	STET R-XV	88.7365	\$431,896 Y	\$414,620	\$431,896 Y	\$427,577	\$12,957
089-080	LAWSON R-XIV	1,286.9495	\$5,465,034	\$5,246,433	\$5,304,868	\$5,251,819	\$5,386
089-087	ORRICK R-XI	425.7275	\$1,937,864 Y	\$1,860,349	\$1,937,864 Y	\$1,918,485	\$58,136
089-088	HARDIN-CENTRAL C-2	196.6706	\$1,064,414 Y	\$1,021,837	\$1,064,414 Y	\$1,053,770	\$31,933
089-089	RICHMOND R-XVI	1,614.5876	\$6,118,727	\$5,873,978	\$5,907,294	\$5,848,221	-\$25,757
090-075	CENTERVILLE R-I	96.3829	\$353,952 Y	\$339,794	\$353,952 Y	\$350,412	\$10,618
090-076	SOUTHERN REYNOLDS CO. R-II	533.4878	\$1,978,529	\$1,899,388	\$1,900,011	\$1,881,011	-\$18,377
090-077	BUNKER R-III	269.6409	\$449,971 Y	\$431,972	\$449,971 Y	\$445,471	\$13,499
090-078	LESTERVILLE R-IV	297.4239	\$782,938	\$751,620	\$758,465	\$750,880	-\$740
091-091	NAYLOR R-II	457.2232	\$2,215,744	\$2,127,114	\$2,155,920	\$2,134,361	\$7,247
091-092	DONIPHAN R-I	1,584.3195	\$6,570,578	\$6,307,755	\$6,251,566	\$6,189,050	-\$118,705
091-093	RIPLEY CO. R-IV	263.4180	\$1,078,915	\$1,035,758	\$993,576	\$983,640	-\$52,118
091-095	RIPLEY CO. R-III	181.5165	\$816,880	\$784,205	\$779,229	\$771,437	-\$12,768
092-087	FT. ZUMWALT R-II	17,462.8075	\$48,821,345	\$46,868,491	\$46,122,174	\$45,660,952	-\$1,207,539
092-088	FRANCIS HOWELL R-III	16,850.5404	\$42,554,904	\$40,852,708	\$40,845,139	\$40,436,688	-\$416,020
092-089	WENTZVILLE R-IV	11,086.3902	\$32,262,909	\$30,972,393	\$28,510,157	\$28,225,055	-\$2,747,338
092-090	ST. CHARLES R-VI	5,191.5622	\$9,624,110 Y	\$9,239,146	\$9,624,110 Y	\$9,527,869	\$288,723
092-091	ORCHARD FARM R-V	1,353.7900	\$2,048,398	\$1,966,462	\$2,045,941 Y	\$2,025,482	\$59,020
093-120	APPLETON CITY R-II	327.6745	\$1,275,668 Y	\$1,224,641	\$1,275,668 Y	\$1,262,911	\$38,270
093-121	ROSCOE C-1	87.4048	\$279,473	\$268,294	\$271,948	\$269,229	\$935
093-123	LAKELAND R-III	449.4935	\$1,657,070	\$1,590,787	\$1,650,617	\$1,634,111	\$43,324

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

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 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
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District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @ 100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
093-124	OSCEOLA	510.9323	\$1,973,274	\$1,894,343	\$1,940,803	\$1,921,395	\$27,052
094-076	BISMARCK R-V	633.7781	\$2,890,886	\$2,775,251	\$2,920,160	\$2,890,958	\$115,707
094-078	FARMINGTON R-VII	3,859.7486	\$12,448,985	\$11,951,026	\$11,946,328	\$11,826,865	-\$124,161
094-083	NORTH ST. FRANCOIS CO. R-I	3,193.7417	\$13,103,080	\$12,578,957	\$12,922,633	\$12,793,407	\$214,450
094-086	CENTRAL R-III	2,114.4841	\$9,288,739 Y	\$8,917,189	\$9,288,739 Y	\$9,195,852	\$278,663
094-087	WEST ST. FRANCOIS CO. R-IV	1,111.5993	\$4,804,695	\$4,612,507	\$4,669,116	\$4,622,425	\$9,918
095-059	STE. GENEVIEVE CO. R-II	1,962.5458	\$2,996,365	\$2,876,510	\$2,849,910	\$2,821,411	-\$55,099
096-088	HAZELWOOD	19,452.7921	\$61,701,572	\$59,233,509	\$58,216,423	\$57,634,259	-\$1,599,250
096-089	FERGUSON-FLORISSANT R-II	12,236.1712	\$45,162,756 Y	\$43,356,246	\$45,162,756 Y	\$44,711,128	\$1,354,882
096-090	PATTONVILLE R-III	5,685.0409	\$4,761,530 Y	\$4,571,069	\$4,761,530 Y	\$4,713,915	\$142,846
096-091	ROCKWOOD R-VI	19,126.9592	\$28,181,950	\$27,054,672	\$25,534,106	\$25,278,765	-\$1,775,907
096-092	KIRKWOOD R-VII	4,089.5355	\$2,358,809 Y	\$2,264,457	\$2,358,809 Y	\$2,335,221	\$70,764
096-093	LINDBERGH SCHOOLS	5,100.9430	\$3,294,946 Y	\$3,163,148	\$3,294,946 Y	\$3,261,997	\$98,849
096-094	MEHLVILLE R-IX	9,170.5511	\$9,968,717	\$9,569,968	\$9,760,921	\$9,663,312	\$93,344
096-095	PARKWAY C-2	15,205.2283	\$8,628,344 Y	\$8,283,210	\$8,628,344 Y	\$8,542,061	\$258,851
096-098	AFFTON 101	2,295.1994	\$2,636,435	\$2,530,978	\$2,446,227	\$2,421,765	-\$109,213
096-099	BAYLESS	1,649.8084	\$5,036,040	\$4,834,598	\$4,518,255	\$4,473,072	-\$361,526
096-101	BRENTWOOD	652.6547	\$353,749 Y	\$339,599	\$353,749 Y	\$350,212	\$10,613
096-102	CLAYTON	1,953.3611	\$1,015,902 Y	\$975,266	\$1,015,902 Y	\$1,005,743	\$30,477
096-103	HANCOCK PLACE	1,448.3877	\$7,662,560 Y	\$7,356,058	\$7,662,560 Y	\$7,585,934	\$229,876
096-104	JENNINGS	3,324.4477	\$18,826,279 Y	\$18,073,228	\$18,826,279 Y	\$18,638,016	\$564,788
096-106	LADUE	3,517.9986	\$2,051,882 Y	\$1,969,807	\$2,051,882 Y	\$2,031,363	\$61,556
096-107	MAPLEWOOD-RICHMOND HEIGHTS	1,017.7862	\$1,252,731 Y	\$1,202,622	\$1,252,731 Y	\$1,240,204	\$37,582
096-109	NORMANDY	4,977.7696	\$26,127,176 Y	\$25,082,089	\$26,127,176 Y	\$25,865,904	\$783,815
096-110	RITENOUR	6,565.7389	\$21,865,427	\$20,990,810	\$20,954,879	\$20,745,330	-\$245,480
096-111	RIVERVIEW GARDENS	7,099.0377	\$37,425,317	\$35,928,304	\$37,899,081	\$37,520,090	\$1,591,786
096-112	UNIVERSITY CITY	3,276.9987	\$7,437,528 Y	\$7,140,027	\$7,437,528 Y	\$7,363,153	\$223,126
096-113	VALLEY PARK	818.3884	\$924,702 Y	\$887,714	\$924,702 Y	\$915,455	\$27,741
096-114	WEBSTER GROVES	3,575.5005	\$3,671,579	\$3,524,716	\$3,540,201	\$3,504,799	-\$19,917
096-115	WELLSTON	548.5295	\$3,369,028 Y	\$3,234,267	\$3,369,028 Y	\$3,335,338	\$101,071

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

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District Code	District Name	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	FY11 Estimated Basic Formula with uniform proportional adjustment @96%	FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
096-119	SPECL. SCH. DST. ST. LOUIS CO.	5,671.1044	\$39,804,554 Y	\$38,212,372	\$39,804,554 Y	\$39,406,508	\$1,194,136
096-121	VOLUNTARY INTERDISTRICT CHOICE CORP.	7,723.0881	\$56,409,847 Y	\$54,153,453	\$56,409,847 Y	\$55,845,749	\$1,692,296
097-116	MIAMI R-I	74.7080	\$376,862 Y	\$361,788	\$376,862 Y	\$373,093	\$11,305
097-118	OREARVILLE R-IV	56.1508	\$218,265 Y	\$209,534	\$218,265 Y	\$216,082	\$6,548
097-119	MALTA BEND R-V	123.7748	\$537,159 Y	\$515,673	\$537,159 Y	\$531,787	\$16,114
097-122	HARDEMAN R-X	64.8139	\$223,356 Y	\$214,422	\$223,356 Y	\$221,122	\$6,700
097-127	GILLIAM C-4	64.2514	\$307,153 Y	\$294,867	\$307,153 Y	\$304,081	\$9,214
097-129	MARSHALL	2,698.7092	\$9,822,984	\$9,430,065	\$9,449,584	\$9,355,088	-\$74,977
097-130	SLATER	346.0821	\$1,359,940 Y	\$1,305,542	\$1,359,940 Y	\$1,346,341	\$40,799
097-131	SWEET SPRINGS R-VII	471.5778	\$1,822,842	\$1,749,928	\$1,811,352	\$1,793,238	\$43,310
098-080	SCHUYLER CO. R-I	734.3538	\$2,819,716	\$2,706,927	\$2,720,665	\$2,693,458	-\$13,469
099-078	GORIN R-III	41.1258	\$323,749 Y	\$310,799	\$323,749 Y	\$320,512	\$9,713
099-082	SCOTLAND CO. R-I	610.3197	\$1,995,838	\$1,916,004	\$1,998,064	\$1,978,083	\$62,079
100-059	SCOTT CITY R-I	963.9741	\$3,580,748	\$3,437,518	\$3,402,582	\$3,368,556	-\$68,962
100-060	CHAFFEE R-II	566.7131	\$2,254,562	\$2,164,380	\$2,140,114	\$2,118,713	-\$45,667
100-061	SCOTT CO. R-IV	942.3227	\$3,612,814	\$3,468,301	\$3,500,143	\$3,465,142	-\$3,159
100-062	SCOTT CO. CENTRAL	394.4184	\$1,708,602	\$1,640,258	\$1,679,405	\$1,662,611	\$22,353
100-063	SIKESTON R-6	3,630.2393	\$12,950,649	\$12,432,623	\$12,589,966	\$12,464,066	\$31,443
100-064	KELSO C-7	174.7441	\$318,896	\$306,140	\$309,122	\$306,031	-\$109
100-065	ORAN R-III	378.9065	\$1,488,605	\$1,429,061	\$1,441,798	\$1,427,380	-\$1,681
101-105	WINONA R-III	590.5934	\$2,654,890	\$2,548,694	\$2,585,521	\$2,559,666	\$10,972
101-107	EMINENCE R-I	318.7809	\$1,142,100	\$1,096,416	\$1,081,732	\$1,070,915	-\$25,501
102-081	NORTH SHELBY	311.9098	\$1,338,714 Y	\$1,285,165	\$1,338,714 Y	\$1,325,327	\$40,162
102-085	SHELBY CO. R-IV	801.6021	\$2,804,780	\$2,692,589	\$2,781,662	\$2,753,845	\$61,256
103-127	RICHLAND R-I	328.6209	\$1,539,179 Y	\$1,477,612	\$1,539,179 Y	\$1,523,787	\$46,175
103-128	BELL CITY R-II	268.1068	\$890,027 Y	\$854,426	\$890,027 Y	\$881,127	\$26,701
103-129	ADVANCE R-IV	451.8033	\$1,473,851	\$1,414,897	\$1,400,551	\$1,386,545	-\$28,352
103-130	PUXICO R-VIII	991.5381	\$4,001,426	\$3,841,369	\$3,826,070	\$3,787,809	-\$53,560
103-131	BLOOMFIELD R-XIV	747.2967	\$2,671,610	\$2,564,746	\$2,573,837	\$2,548,099	-\$16,647
103-132	DEXTER R-XI	2,074.3336	\$6,157,073	\$5,910,790	\$5,835,501	\$5,777,146	-\$133,644



MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

Column 1 is the FY2011 estimated payment weighted average daily attendance (WADA) calculated in September 2009 for the Department's FY2011 Budget increase request.  
 Column 1 used FY2009 data, FY2010 data available in September 2009 including summer school data, and consideration for growth in some districts.  
 Column 2 is the FY2011 estimated Basic Formula calculation for the FY2011 Budget increase request using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, and phase percentages of 72% / 28% pursuant to Section 163.031, RSMo.  
 Column 3 applies a conservative uniform proportional adjustment of 96% to the 100% calculation in Column 2 since Column 2 exceeds the appropriation.  
 Column 4 is the FY2011 estimated Basic Formula calculation using the estimated WADA in Column 1, the State Adequacy Target of \$6,124, the HB 2245 phase percentages of 58% / 42%.  
 Column 5 applies a conservative uniform proportional adjustment of 99% to the 100% calculation in Column 4 because Column 4 exceeds the appropriation.  
 Column 6 is the difference between the HB 2245 estimate (Column 5) and the current statute estimate (Column 3).  
 Y = The district calculation is the hold harmless calculation.

District Code	District Name	Column 1 FY11 Estimated Payment Weighted ADA (Includes Summer School, no change)	Column 2 FY11 Estimated Basic Formula Amount @100% Sect. 163.031, RSMo 72% / 28%	Column 3 FY11 Estimated Basic Formula with uniform proportional adjustment @96%	Column 4 FY11 Estimated Basic Formula Amount HB 2245 @100% 58% / 42%	Column 5 FY11 Estimated Basic Formula with uniform proportional adjustment @99%	Column 6 Estimated Difference in Funding Alternatives HB 2245 - Current (Col. 5 - Col. 3)
103-135	BERNIE R-XIII	573.8742	\$2,043,314	\$1,961,581	\$1,958,149	\$1,938,568	-\$23,013
104-041	HURLEY R-I	298.6290	\$1,384,940	\$1,329,542	\$1,374,042 Y	\$1,360,302	\$30,760
104-042	GALENA R-II	587.8408	\$2,517,548	\$2,416,846	\$2,466,513	\$2,441,848	\$25,002
104-043	CRANE R-III	759.2218	\$3,461,230	\$3,322,781	\$3,362,868	\$3,329,239	\$6,458
104-044	REEDS SPRING R-IV	2,166.4820	\$4,227,229	\$4,058,140	\$4,011,008	\$3,970,898	-\$87,242
104-045	BLUE EYE R-V	650.8960	\$1,446,455	\$1,388,597	\$1,440,091	\$1,425,690	\$37,093
105-123	GREEN CITY R-I	317.5227	\$1,404,610 Y	\$1,348,426	\$1,404,610 Y	\$1,390,564	\$42,138
105-124	MILAN C-2	860.5947	\$3,630,572	\$3,485,349	\$3,499,081	\$3,464,090	-\$21,259
105-125	NEWTOWN-HARRIS R-III	108.1275	\$470,150 Y	\$451,344	\$470,150 Y	\$465,449	\$14,105
106-001	BRADLEYVILLE R-I	206.9328	\$816,391	\$783,735	\$769,208	\$761,516	-\$22,219
106-002	TANEYVILLE R-II	322.8260	\$1,487,668	\$1,428,161	\$1,460,000	\$1,445,400	\$17,239
106-003	FORSYTH R-III	1,240.7584	\$4,688,394	\$4,500,858	\$4,504,101	\$4,459,060	-\$41,798
106-004	BRANSON R-IV	4,186.3738	\$6,941,613	\$6,663,948	\$6,434,662	\$6,370,315	-\$293,633
106-005	HOLLISTER R-V	1,368.7967	\$3,871,022	\$3,716,181	\$3,666,777	\$3,630,109	-\$86,072
106-006	KIRBYVILLE R-VI	485.8571	\$1,788,907	\$1,717,351	\$1,763,835	\$1,746,197	\$28,846
106-008	MARK TWAIN R-VIII	96.4860	\$318,558	\$305,816	\$305,560	\$302,504	-\$3,312
107-151	SUCCESS R-VI	142.1247	\$555,737	\$533,508	\$543,843	\$538,405	\$4,897
107-152	HOUSTON R-I	1,007.7473	\$4,000,826	\$3,840,793	\$3,851,990	\$3,813,470	-\$27,323
107-153	SUMMERSVILLE R-II	406.9878	\$1,615,590	\$1,550,966	\$1,626,459	\$1,610,194	\$59,228
107-154	LICKING R-VIII	854.2165	\$3,618,633	\$3,473,888	\$3,467,891	\$3,433,212	-\$40,676
107-155	CABOOL R-IV	845.8833	\$3,452,158	\$3,314,072	\$3,378,901	\$3,345,112	\$31,040
107-156	PLATO R-V	620.4520	\$2,523,201	\$2,422,273	\$2,394,478	\$2,370,533	-\$51,740
107-158	RAYMONDVILLE R-VII	188.6854	\$810,416	\$777,999	\$786,570	\$778,704	\$705
108-142	NEVADA R-V	2,710.4627	\$10,191,748	\$9,784,078	\$9,973,957	\$9,874,217	\$90,139
108-143	BRONAUGH R-VII	249.8760	\$997,998	\$958,078	\$967,912	\$958,233	\$155
108-144	SHELDON R-VIII	212.9909	\$857,471	\$823,172	\$830,161	\$821,859	-\$1,313
108-147	NORTHEAST VERNON CO. R-I	251.1977	\$873,946	\$838,988	\$846,472	\$838,007	-\$981
109-002	WRIGHT CITY R-II	1,514.0732	\$4,554,907	\$4,372,711	\$4,220,999	\$4,178,789	-\$193,922
109-003	WARREN CO. R-III	3,039.1173	\$11,096,315	\$10,652,462	\$10,341,114	\$10,237,703	-\$414,759
110-014	KINGSTON K-14	896.0912	\$4,427,216	\$4,250,127	\$4,289,349	\$4,246,456	-\$3,671

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FISCAL YEAR 2011 ESTIMATE - Section 163.031, RSMo FY11 Phase-in and HB2245 Phase-in

**ASSUMPTIONS:**

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110-029	POTOSI R-III	2,397.4015	\$10,973,421	\$10,534,484	\$10,330,989	\$10,227,679	-\$306,805
110-030	RICHWOODS R-VII	262.1544	\$1,220,036	\$1,171,235	\$1,164,937	\$1,153,288	-\$17,947
110-031	VALLEY R-VI	511.1848	\$2,414,400	\$2,317,824	\$2,363,462	\$2,339,827	\$22,003
111-086	GREENVILLE R-II	830.2658	\$3,280,445	\$3,149,227	\$3,152,467	\$3,120,942	-\$28,285
111-087	CLEARWATER R-I	1,121.6916	\$4,072,838	\$3,909,924	\$3,961,042	\$3,921,432	\$11,508
112-099	NIANGUA R-V	269.5642	\$1,126,329	\$1,081,276	\$1,075,731	\$1,064,974	-\$16,302
112-101	FORDLAND R-III	652.4738	\$2,791,656	\$2,679,990	\$2,685,079	\$2,658,228	-\$21,762
112-102	MARSHFIELD R-I	3,087.5762	\$12,407,031	\$11,910,750	\$11,749,168	\$11,631,676	-\$279,074
112-103	SEYMOUR R-II	880.9854	\$3,750,943	\$3,600,905	\$3,642,681	\$3,606,254	\$5,349
113-001	WORTH CO. R-III	405.7733	\$1,466,598	\$1,407,934	\$1,433,847	\$1,419,509	\$11,575
114-112	NORWOOD R-I	477.4249	\$2,251,905	\$2,161,829	\$2,218,898	\$2,196,709	\$34,880
114-113	HARTVILLE R-II	800.3952	\$3,357,798	\$3,223,486	\$3,211,096	\$3,178,985	-\$44,501
114-114	MOUNTAIN GROVE R-III	1,593.1039	\$6,276,361	\$6,025,307	\$6,040,667	\$5,980,260	-\$45,047
114-115	MANSFIELD R-IV	721.1264	\$2,946,534	\$2,828,673	\$2,824,755	\$2,796,507	-\$32,166
114-116	MANES R-V	98.7407	\$459,767 Y	\$441,376	\$459,767 Y	\$455,169	\$13,793
115-115	ST. LOUIS CITY*	41,289.6794	\$155,020,759 Y	\$148,819,929	\$155,020,759 Y	\$153,470,551	\$4,650,622
347-347	DIVISION OF YOUTH SERVICE	1,390.2957	\$4,519,851	\$4,339,057	\$4,519,851	\$4,474,652	\$135,595
Estimated cost of additional WADA not in district by district total		1,350.0000	\$4,536,000	\$4,354,560	\$4,399,650	\$4,355,654	\$1,094
Adjustment for 096111 per SB291 (fiscal note estimate = \$2,122,588)			\$2,122,588	\$2,122,588	\$2,122,588	\$2,122,588	\$0
TOTAL OF ESTIMATED CALCULATIONS		926,349.5859	\$3,110,093,730	\$2,985,774,885	\$3,016,557,668	\$2,986,413,316	
HB 2002 Appropriation for FY11			\$3,004,388,410	\$3,004,388,410	\$3,004,388,410	\$3,004,388,410	

\*The calculations for 048-078 Kansas City and 115-115 St. Louis City include the data for the charter schools within those districts as well as the state money for the charter schools.