

MBP
MISSOURI BUDGET PROJECT

June, 2017
Amy Blouin, Executive Director
ablouin@mobudget.org

SENIOR SERVICES EARLY EDUCATION
 QUALITY OF LIFE ELEMENTARY EDUCATION
 SECONDARY EDUCATION MODERN SERVICES
 LOWER UTILITY BILLS LIBRARIES
 SAFE BRIDGES DISABILITY SERVICES
 SERVICES FOR THE BLIND SERVICES FOR THE DEAF
 SAFE COMMUNITIES FIRE PROTECTION
 SAFE WORKING CONDITIONS STATE PARKS
 CLEAN WATER POLICE PROTECTION GOOD
 COMMUNITY COLLEGES WORKER TRAINING
 SAFE FOOD AFFORDABLE PRESCRIPTIONS
 AFFORDABLE TRANSPORTATION SAFE STREETS
 CHILD SAFETY FAMILY PROTECTION TRAIL-
 MATERNITY SERVICES LOWER COLLEGE TUITION
 AFFORDABLE HOUSING PUBLIC SAFETY SAFE BRIDGE
 NATURAL RESOURCES GOOD ROADS LIBRARIES
 SENIOR SERVICES EARLY EDUCATION SAFE COMMUNITIES
 QUALITY OF LIFE ELEMENTARY EDUCATION STATE PARKS
 MODERN SERVICES SECONDARY EDUCATION LOWER UTILITY BIL
 LIBRARIES SAFE BRIDGES DISABILITY SERVICES CLEAN W
 SERVICES FOR THE BLIND SERVICES FOR THE DEAF
 ROTE

MBP
MISSOURI BUDGET PROJECT

FY 2018 State Budget

Missouri's FY 2018 Budget - All Funds
\$27.8 billion
As approved by the State Legislature - Prior to Governor's Action

Category	Percentage
State General Revenue	34%
Federal Revenue	33%
State Dedicated Revenue	33%

MBP
MISSOURI BUDGET PROJECT

FY 2018 State Budget

Missouri's FY 2018 Budget
Sources of General Revenue

Category	Percentage
Income Tax	71%
Sales Tax	23%
Other	3%
Corporate Tax	3%

MBP
MISSOURI BUDGET PROJECT

FY 2018 State Budget

Missouri's FY 2018 General Revenue Budget
\$9.4 billion
As approved by the State Legislature - Prior to Governor's Action

Category	Percentage
Elementary & Secondary Education	36%
Social Services	18%
Higher Education	10%
Other	16%
Public Safety & Corrections	8%
Mental Health	8%
Health & Senior Services	4%

MBP
MISSOURI BUDGET PROJECT

Corporate Tax Decline

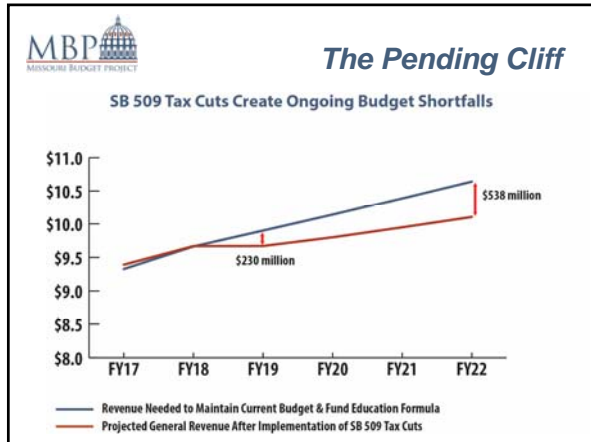
Corporate Tax Collections Dropped 36%
Collections Net of Refunds Continue to Decline in FY 2017

Fiscal Year	Amount (Million)
FY 2015	\$436
FY 2016	\$281

MBP
MISSOURI BUDGET PROJECT

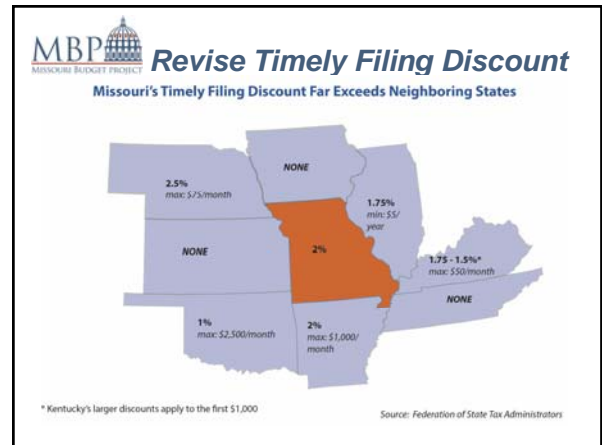
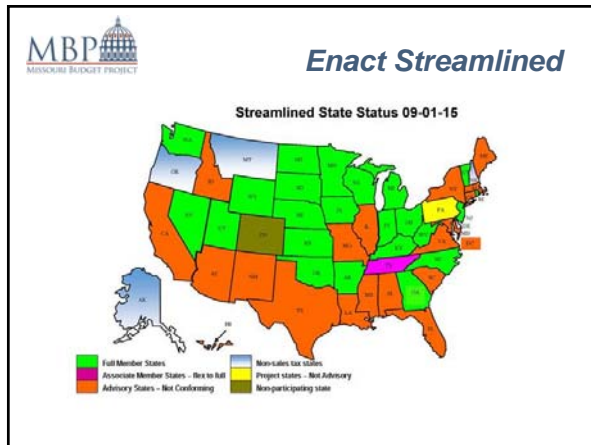
Big Drop in State Revenue

Missouri General Revenue Declining Relative to Economy
State GR Billions Short of Hancock Limits



Repeal SB 509 (2014) Business Income Deduction

By repealing the business income exemption before it goes into effect, lawmakers can stabilize state revenue, protect critical services for Missourians, & avoid creating "winners and losers"

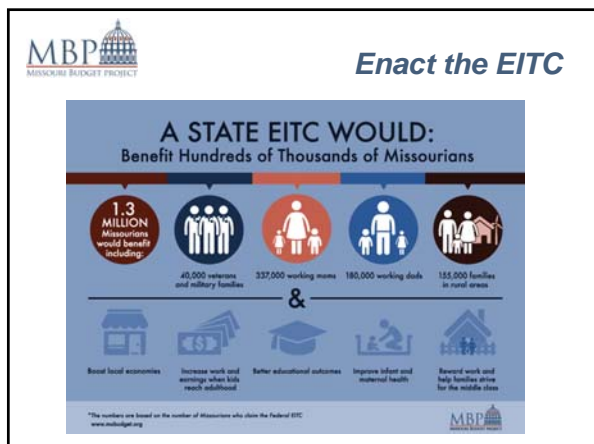
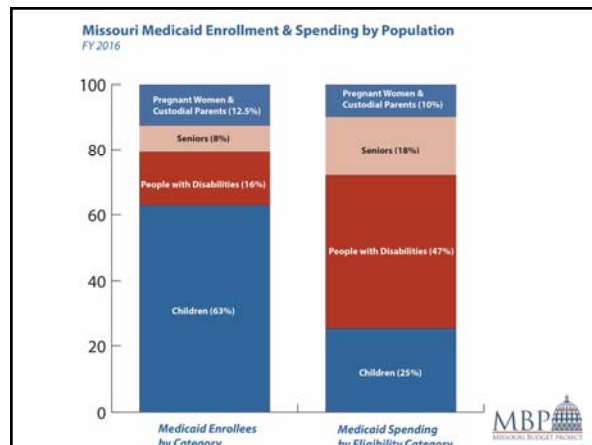
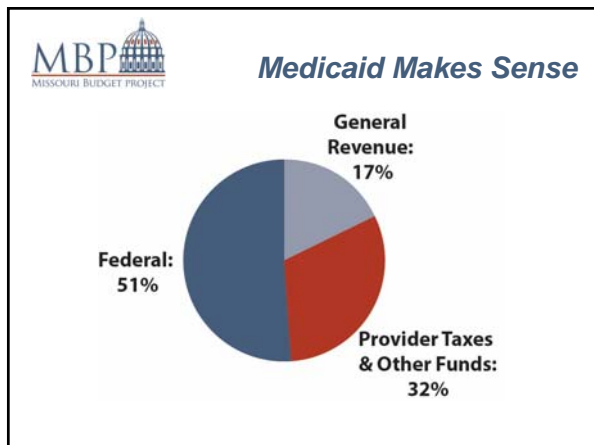
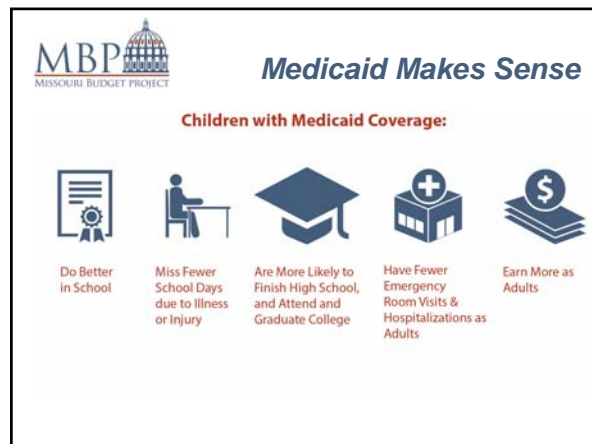
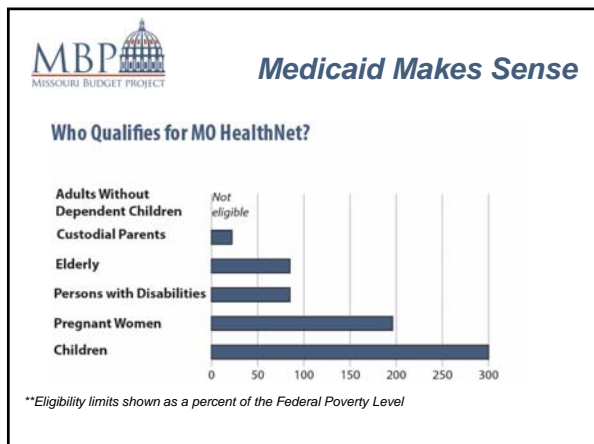


Protecting Medicaid

Federal & State Health Care Challenges in 2017

- Federal proposals to Cap federal funding for Medicaid (Per Capita Caps)
- State proposals to seek "Global Waivers" that include block granting Medicaid and other risks (SB 28)
- State lawmakers also discussed cuts to pharmacy, in-home services, mental health and even eligibility levels





Get Involved

Connect with us

- Visit website for more detail
- Sign up for email updates – action alerts
- Become a “Revenue Partner” – ablouin@mobudget.org
- Join our MO Health Partnership work – ablouin@mobudget.org
- Connect on Social Media

Facebook: /MOBUDGET
Twitter: @MISSOURIBUDGET